

**RESOLUTION NO. 2013-88**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE  
SETTING THE AMOUNT OF THE JULY 1, 2013 SOLID WASTE RATE  
ADJUSTMENT AT AN AMOUNT LESS THAN THE FULL AMOUNT  
PREVIOUSLY AUTHORIZED**

**WHEREAS**, on December 8, 2010, the City Council of the City of Elk Grove approved Resolution No. 2010-268 setting the Fiscal Year 2011, 2012, and 2013 rate adjustments for construction of the Household Hazardous Waste Collection Facility (SWCC Rates); and

**WHEREAS**, the Special Waste Collection Center (SWCC), which is the formal name for the City's Household Hazardous Waste Collection Facility, is under construction; and

**WHEREAS**, the rates approved in Resolution No. 2010-268 were set by Council in an effort to protect the City's General Fund and other solid waste operations from impact due to the SWCC project; and

**WHEREAS**, the City Council requested City Staff to bring back a report to City Council prior to the third and final SWCC rate increase in order to determine if the full amount of the increase was necessary; and

**WHEREAS**, the City Council desires to maintain the SWCC as a self-sufficient operation, unsubsidized by the General Fund or other solid waste operations; and

**WHEREAS**, under the Franchise Agreement, Republic Services is entitled to an annual compensation adjustment and that adjustment will not exceed the amount set by Resolution No. 2010-268; and

**WHEREAS**, the City Council desires to keep residential solid waste rates as low as possible for Elk Grove residents.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Elk Grove hereby forgoes the full rate adjustment, as previously authorized by Resolution No. 2010-268, and approves the revised residential and commercial solid waste rates, as identified in Exhibit A Year 10 Solid Waste Rates, attached hereto, effective July 1, 2013, all subject to further action by the City Council.

**BE IT FURTHER RESOLVED**, that the City Council of the City of Elk Grove directs the Finance Director to bring back a follow up report to the City Council as follows:

- 1) A report summarizing the final construction costs of the SWCC, the first quarter of operation costs and status of remaining bond proceeds, if any. The report shall be brought to Council in April of 2014.
- 2) The report shall analyze revenues and operations costs and make recommendations on the necessity to continue collection of the SWCC rates at their current levels.

**BE IT FURTHER RESOLVED**, that the City Council of the City of Elk Grove directs the City Manager to maintain the \$2.52 per month SWCC rate already in place strictly for debt and operations of the SWCC in the Fiscal Year 2014 budget.


**PASSED AND ADOPTED** by the City Council of the City of Elk Grove this 8<sup>th</sup> day of May 2013.

  
\_\_\_\_\_  
GARY DAVIS, MAYOR of the  
CITY OF ELK GROVE

ATTEST:

  
\_\_\_\_\_  
JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
JONATHAN P. HOBBS,  
CITY ATTORNEY

**EXHIBIT A**  
**SOLID WASTE RATES EFFECTIVE JULY 1, 2013**

<b>Residential and Commercial Basic Monthly Service Rates</b>		
<b>Gallons</b>	<b>Current Rates July 2012 - June 2013</b>	<b>Rate to be charged beginning July 1, 2013</b>
<b>32</b>	<b>\$ 22.00</b>	<b>\$ 22.44</b>
<b>64</b>	<b>\$ 24.91</b>	<b>\$ 25.51</b>
<b>96</b>	<b>\$ 30.73</b>	<b>\$ 31.71</b>

**CERTIFICATION  
ELK GROVE CITY COUNCIL RESOLUTION NO. 2013-88**

**STATE OF CALIFORNIA            )**  
**COUNTY OF SACRAMENTO        )**     **ss**  
**CITY OF ELK GROVE             )**

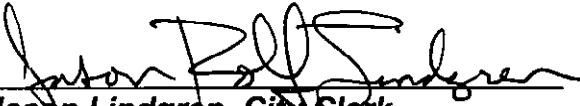
***I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on May 8, 2013 by the following vote:***

**AYES :            COUNCILMEMBERS:     Davis, Detrick, Cooper, Hume, Trigg**

**NOES:            COUNCILMEMBERS:     None**

**ABSTAIN :        COUNCILMEMBERS:     None**

**ABSENT:          COUNCILMEMBERS:     None**

  
**Jason Lindgren, City Clerk**  
**City of Elk Grove, California**